ALLOTMENT INCOME AND EXPENDITURE						
	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Cost per plot	41.00	41.00	41.00	46.00	46.00	46.00
Number Plots	46.5	46.5	46.5	46.5	46.5	46.5
MONEY RECEIVED						
Rent Receipts	1,822.60	1,974.00	1,984.00	2,326.00	2,764.00	2,294.00
Tennis Court	500.00	500.00	500.00	500.00	600.00	600.00
Total Received	**2,322.60**	**2,474.00**	**2,484.00**	**2,826.00**	**3,364.00**	**2,894.00**
ASSOCIATED ADMIN COSTS						
Ranger/Warden Salary	1,411.80	1,411.80	2,087.28	688.00	688.00	1,012
Rangers Pension Contribution	335.40	335.40		-	-	-
Sunnyside Rural trust				640	1595	1580
Deposits Refunds	102.24	50		100	50	100
Allotment AGM Refreshment	45.10	0.00		0	0	0
IT software	119.00	119.00		124	126	164
Allotment Association Subscription	66.00	66.00	66.00	66.00	66.00	66.00
Small Hall Charge for AGM	15.00			15	15	15
Total Admin Costs	**2,094.54**	**1,982.20**	**2,153.28**	**1,618.00**	**2,540.00**	**2,937.00**
RUNNING COSTS						
Allotment Infrastructure	60.74	121	60.74	14.75	0	0
Water Rates	371.87	201	388	646	0	276
Allotment Grass/Hedges	295.00	225.00		0	1384	0
Mower	116.60	116.60	128.00	128.00	128.00	0.00
Total Running Costs	**844.21**	**663.6**	**576.74**	**788.75**	**1512**	**276**
Total Costs	**2,938.75**	**2,645.80**	**2,730.02**	**2,406.75**	**4,052.00**	**3,213.00**
Surplus/Deficit	**-616.15**	**-171.80**	**-246.02**	**419.25**	**-688.00**	**-319.00**